

2011 - 2012

**MOTOR FUEL TAX**

**BUDGET  
FY 2012**

**MAINTENANCE SERVICES**

04-17-510-00	Maint. Service - Street	\$ 35,000.00
04-17-510-01	Maint. Service - Snow Removal	\$ 25,000.00

**TOTAL MAINTENANCE SERVICES** \$ 60,000.00

**PROFESSIONAL SERVICES**

04-17-522-00	Engineering Services	\$ 4,000.00
--------------	----------------------	-------------

**TOTAL PROFESSIONAL SERVICES** \$ 4,000.00

**CAPITAL OUTLAY**

04-17-809-00	Capital Outlay - Other (bike path shared with pw)	\$ 53,510.00
--------------	---	--------------

**TOTAL CAPITAL OUTLAY** \$ 53,510.00

**OTHER EXPENDITURES**

04-17-909-00	Miscellaneous	\$ -
04-17-910-00	Reserve Fund	\$ 6,132.00

**TOTAL OTHER EXPENDITURES** \$ 6,132.00

**MFT GRAND TOTALS** \$ 123,642.00

UPDATED 4/14/11