

	2011 - 2012 BUDGET
<b>General Administration</b>	<b>\$ 587,416.00</b>
<b>Police</b>	<b>\$ 660,248.00</b>
<b>Ema</b>	<b>\$ 3,390.00</b>
<b>TOTAL GENERAL FUND EXPENSES:</b>	<b>\$ 1,251,054.00</b>
<b>Street and Sanitation</b>	<b>\$ 384,200.00</b>
<b>Public Works Fund</b>	<b>\$ 1,085,470.00</b>
<b>TOTAL PUBLIC WORKS EXPENSES:</b>	<b>\$ 1,469,670.00</b>
<b>Motor Fuel Tax</b>	<b>\$ 123,642.00</b>
<b>TOTAL MFT EXPENSES:</b>	<b>\$ 123,642.00</b>
<b>GRAND TOTALS</b>	<b>\$ 2,844,366.00</b>

updated 4/14/11